

Paragraf: 49 - TOTAL CHELTUIELI

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Denumire indicatori	Cod Indicator	Buget								Estimari		
		Prevederi anuale		Prevederi trimestriale								
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	1	2	3		
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11		
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>721,000</b>		<b>214,000</b>	<b>219,000</b>	<b>193,000</b>	<b>95,000</b>	<b>757,000</b>	<b>798,000</b>	<b>828,000</b>		
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>721,000</b>		<b>214,000</b>	<b>219,000</b>	<b>193,000</b>	<b>95,000</b>	<b>757,000</b>	<b>798,000</b>	<b>828,000</b>		
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>349,000</b>		<b>106,000</b>	<b>89,000</b>	<b>84,000</b>	<b>70,000</b>	<b>366,000</b>	<b>386,000</b>	<b>401,000</b>		
Bunuri si servicii	20.01	338,000		101,000	89,000	82,000	66,000	355,000	373,000	388,000		
Furnituri de birou	20.01.01	8,000		2,000	2,000	1,000	3,000	8,000	9,000	9,000		
Materiale pentru curatenie	20.01.02	14,000		4,000	4,000	2,000	4,000	15,000	15,000	16,000		
Încalzit, Iluminat si forta motrica	20.01.03	105,000		51,000	39,000	10,000	5,000	111,000	116,000	121,000		
Apa, canal si salubritate	20.01.04	76,000		18,000	17,000	20,000	21,000	80,000	84,000	87,000		
Carburanti si lubrifianti	20.01.05	1,000		1,000				1,000	1,000	1,000		
Transport	20.01.07	2,000		2,000				2,000	2,000	2,000		
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000		1,000	1,000	1,000	1,000	4,000	4,000	5,000		
Materiale si prestari de servicii cu caracter functional	20.01.09	83,000		10,000	16,000	33,000	24,000	87,000	92,000	95,000		
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45,000		12,000	10,000	15,000	8,000	47,000	50,000	52,000		
Pregatire profesionala	20.13.00	5,000		3,000			2,000	5,000	6,000	6,000		
Alte cheltuieli	20.30	6,000		2,000		2,000	2,000	6,000	7,000	7,000		
Alte cheltuieli cu bunuri si servicii	20.30.30	6,000		2,000		2,000	2,000	6,000	7,000	7,000		
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>27,000</b>		<b>10,000</b>	<b>8,000</b>	<b>8,000</b>	<b>1,000</b>	<b>28,000</b>	<b>30,000</b>	<b>31,000</b>		
Ajutoare sociale	57.02	27,000		10,000	8,000	8,000	1,000	28,000	30,000	31,000		
Ajutoare sociale in numerar	57.02.01	27,000		10,000	8,000	8,000	1,000	28,000	30,000	31,000		
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>345,000</b>		<b>98,000</b>	<b>122,000</b>	<b>101,000</b>	<b>24,000</b>	<b>363,000</b>	<b>382,000</b>	<b>396,000</b>		
Burse	59.01.00	345,000		98,000	122,000	101,000	24,000	363,000	382,000	396,000		